2026 FIVE YEAR MOVING AVERAGE STATUSREPORT

September, 2026 - PRELIMINARY

MEMBER	Fractional Share of the Contribution ("Percent Share")						5 Year Moving Average	
	MEASURING YEAR (Oct-Sep)						Current Average (2)	Previous Average (3)
	2021	2022	2023	2024	2025	2026 (1)		
Clark	7.49%	7.88%	5.65%	5.19%	6.61%	8.23%	6.71%	6.56%
Cranford	11.79%	10.19%	10.24%	12.30%	9.12%	10.40%	10.45%	10.73%
Garwood	2.23%	3.19%	3.71%	2.66%	2.44%	2.49%	2.90%	2.85%
Kenilworth	3.59%	3.62%	3.77%	3.64%	3.41%	3.76%	3.64%	3.61%
Mountainside	2.35%	2.71%	2.66%	2.55%	2.97%	2.47%	2.67%	2.65%
Rahway	21.64%	17.77%	18.31%	19.66%	21.27%	19.04%	19.21%	19.73%
Roselle Park	1.73%	0.87%	1.24%	1.14%	1.35%	1.47%	1.21%	1.27%
Scotch Plains	3.86%	4.01%	4.40%	5.76%	6.11%	4.17%	4.89%	4.83%
Springfield	9.20%	10.34%	10.49%	10.22%	10.24%	9.11%	10.08%	10.10%
Westfield	14.46%	15.74%	14.96%	14.05%	13.05%	12.71%	14.10%	14.45%
Woodbridge	21.66%	23.68%	24.56%	22.83%	23.44%	26.15%	24.13%	23.23%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.99%	100.01%

Notes:

(1) Figures computed based on Flow, BOD and TSS data received as of reporting month.

(2) Five year moving average consisting of 2022, 2023, 2024, 2025, and month to date for 2026

(3) Five year moving average consisting of 2021, 2022, 2023, 2024, and 2025

2026 Town Annual Percent Share

September, 2026 - PRELIMINARY

Member	Average Daily Flow (MGD)		Biochemical Oxygen Demand (Tons/Day)		Total Suspended Solids (Tons/Day)		Annual Percent Share	
	2025	2026	2025	2026	2025	2026	2025	2026
Clark	1.30	1.83	1.33	1.97	1.32	2.15	6.61%	8.23%
Cranford	2.23	2.61	1.49	2.20	1.84	2.74	9.12%	10.40%
Garwood	0.57	0.61	0.41	0.54	0.50	0.66	2.44%	2.49%
Kenilworth	0.79	0.91	0.58	0.82	0.70	1.00	3.41%	3.76%
Mountainside	0.72	0.63	0.49	0.52	0.60	0.64	2.97%	2.47%
Rahway	4.79	4.48	3.71	4.14	4.38	5.21	21.27%	19.04%
Roselle Park	0.32	0.35	0.22	0.32	0.28	0.40	1.35%	1.47%
Scotch Plains	1.47	1.05	1.01	0.88	1.24	1.10	6.11%	4.17%
Springfield	2.39	2.23	1.73	1.96	2.10	2.42	10.24%	9.11%
Westfield	2.85	2.93	2.30	2.84	2.74	3.45	13.05%	12.71%
Woodbridge (1)(2)	5.45	6.27	3.93	5.66	4.86	7.06	23.44%	26.15%
Totals:	22.88	23.90	17.20	21.85	20.56	26.83	100.00%	100.00%

Equations:

Assumptions: 200 gpd flow per unit at 200 mg/L BOD and TSS concentrations

(a) Flow Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD)

(b) BOD Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD) x (200 mg/L) x (8.34 lbs/g) / (2000 lbs/ton)

(c) TSS Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD) x (200 mg/L) x (8.34 lbs/g) / (2000 lbs/ton)

Notes:

(1) Woodbridge MGD Adjustment includes a 0.50 MGD flow credit, per section 11.5 of the 2021 Agreement

(2) Woodbridge BOD and TSS Adjustment includes a 833 lbs/day credit, per section 11.5 of the 2021 Agreement

2026 Intermunicipal Adjustments Report

September, 2026 - PRELIMINARY

Member	Dwelling Unit Quantity			Average Daily Flow (MGD)			Average BOD (Tons/Day)			Average TSS (Tons/Day)		
	Bill To	Credit To	Total Adjustment	Average Flow	Adjustment (a)	Final Flow	Average BOD	Adjustment (b)	Final BOD	Average TSS	Adjustment (c)	Final TSS
Clark	479	0	479	1.73	0.0958	1.83	1.89	0.0799	1.97	2.07	0.0799	2.15
Cranford	242	1,092	-850	2.78	-0.1700	2.61	2.34	-0.1418	2.20	2.88	-0.1418	2.74
Garwood	54	110	-56	0.62	-0.0112	0.61	0.55	-0.0093	0.54	0.67	-0.0093	0.66
Kenilworth	62	38	24	0.91	0.0048	0.91	0.82	0.0040	0.82	1.00	0.0040	1.00
Mountainside	106	339	-233	0.67	-0.0466	0.63	0.56	-0.0389	0.52	0.68	-0.0389	0.64
Rahway	13	15	-2	4.48	-0.0004	4.48	4.14	-0.0003	4.14	5.21	-0.0003	5.21
Roselle Park	38	117	-79	0.37	-0.0158	0.35	0.33	-0.0132	0.32	0.41	-0.0132	0.40
Scotch Plains	66	413	-347	1.12	-0.0694	1.05	0.94	-0.0579	0.88	1.16	-0.0579	1.10
Springfield	0	187	-187	2.26	-0.0374	2.23	1.99	-0.0312	1.96	2.45	-0.0312	2.42
Westfield	1,425	175	1,250	2.68	0.2500	2.93	2.63	0.2085	2.84	3.24	0.2085	3.45
Woodbridge (1)(2)	10	9	1	6.77	-0.4998	6.27	6.08	-0.4163	5.66	7.48	-0.4163	7.06
Totals:	2,495	2,495	0	24.39	-0.5000	23.90	22.27	-0.4165	21.85	27.25	-0.4165	26.83

Equations:

Assumptions: 200 gpd flow per unit at 200 mg/L BOD and TSS concentrations

(a) Flow Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD)

(b) BOD Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD) x (200 mg/L) x (8.34 lbs/g) / (2000 lbs/ton)

(c) TSS Adj: [Total Adjusted Dwelling Units] x (0.0002 MGD) x (200 mg/L) x (8.34 lbs/g) / (2000 lbs/ton)

Notes:

(1) Woodbridge MGD Adjustment includes a 0.50 MGD flow credit, per section 11.5 of the 2021 Agreement

(2) Woodbridge BOD and TSS Adjustment includes a 833 lbs/day credit, per section 11.5 of the 2021 Agreement

Member BOD and TSS Loading Contribution

September, 2026 - PRELIMINARY

Member	Average Daily Industrial Loading (1)		Average Daily Flow (MGD)	Inter-Mun Adj (2) (MGD)	Adj. Avg. Daily Flow (MGD)	Member Contribution			
						Domestic Loading		Total Loading	
	BOD (Tons/Day)	TSS (Tons/Day)				BOD (Tons/Day)	TSS (Tons/Day)	BOD (Tons/Day)	TSS (Tons/Day)
Clark	0.25	0.05	1.73	0.1000	1.83	1.64	2.02	1.89	2.07
Cranford	0.00	0.00	2.78	-0.1700	2.61	2.34	2.88	2.34	2.88
Garwood	0.00	0.00	0.62	-0.0100	0.61	0.55	0.67	0.55	0.67
Kenilworth	0.00	0.00	0.91	0.0000	0.91	0.82	1.00	0.82	1.00
Mountainside	0.00	0.00	0.67	-0.0500	0.62	0.56	0.68	0.56	0.68
Rahway	0.12	0.26	4.48	0.0000	4.48	4.02	4.95	4.14	5.21
Roselle Park	0.01	0.02	0.37	-0.0200	0.35	0.32	0.39	0.33	0.41
Scotch Plains	0.00	0.00	1.12	-0.0700	1.05	0.94	1.16	0.94	1.16
Springfield	0.00	0.00	2.26	-0.0400	2.22	1.99	2.45	1.99	2.45
Westfield	0.00	0.00	2.68	0.2500	2.93	2.63	3.24	2.63	3.24
Woodbridge	0.00	0.00	6.77	0.0000	6.77	6.08	7.48	6.08	7.48
Totals:	0.38	0.33	24.39	-0.01	24.38	21.88	26.94	22.27	27.25

Notes:

(1) As measured and reported by the RVSA SIU IPP Industrial Loading

(2) Does not include the 0.50 MGD Woodbridge Credit

2026 Plant Influent Loading

September, 2026 - PRELIMINARY

	2025			2026									Average T/D
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Plant Influent Flow and Sample Data													
Avg. Daily Flow (MGD) (1)	19.65	19.94	23.5	22.48	28.99	36.84	24.55	22.97	20.21	22	26.12	25.73	24.42
Avg. BOD (mg/L) (2)	197	202	201	228	222	207	456	204	205	180	153	166	218
Avg. TSS (mg/L) (2)	238	228	228	256	237	228	623	304	237	224	181	239	269
Total Influent Loading (a)(b)													
BOD (Tons/Day)	16.14	16.80	19.70	21.37	26.84	31.80	46.68	19.50	17.28	16.51	16.66	17.81	22.26
TSS (Tons/Day)	19.50	18.96	22.34	24.00	28.65	35.03	63.78	29.12	19.97	20.55	19.71	25.64	27.27

Total Industrial Contribution (3)

IPP BOD (Tons/Day)	0.38
IPP TSS (Tons/Day)	0.34

Total Domestic Influent Loading

BOD (Tons/Day)	21.88
TSS (Tons/Day)	26.94

Equations:

(a) BOD Loading (Tons/Day) = Average Daily Flow (MGD) x Avg BOD (mg/L) x (8.34 lbs/gal) / (2000 lbs/ton)

(b) TSS Loading (Tons/Day) = Average Daily Flow (MGD) x Avg TSS (mg/L) x (8.34 lbs/gal) / (2000 lbs/ton)

Notes:

(1) Average Daily Flow = RV12 + RV14 + RV31

(2) BOD and TSS Concentrations measured at the RVSA Raw Influent Sampler as reported to the NJDEP

(3) As measured and reported by the RVSA SIU IPP Industrial Loading

2026 Average Daily Flow Report

September, 2026 - PRELIMINARY

	2025			2026									Average
Meter #	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	To Date
RV01	1.94	1.84	2.15	2.08	2.37	3.13	2.54	2.24	1.97	2.09	2.36	2.47	2.26
RV02	2.84	2.85	3.14	2.97	3.23	4.15	3.50	3.24	3.16	3.16	3.49	3.66	3.28
RV03	1.27	1.27	1.55	1.51	1.85	2.39	1.52	1.54	1.47	1.42	1.59	1.69	1.59
RV04	0.20	0.19	0.20	0.20	0.26	0.32	0.24	0.24	0.22	0.20	0.21	0.24	0.23
RV05	0.21	0.21	0.26	0.26	0.30	0.41	0.27	0.27	0.24	0.25	0.30	0.28	0.27
RV06	0.40	0.42	0.48	0.47	0.52	0.67	0.44	0.43	0.39	0.40	0.48	0.52	0.47
RV07	0.46	0.46	0.54	0.53	0.58	0.77	0.60	0.55	0.50	0.52	0.60	0.62	0.56
RV09	2.51	2.28	2.54	2.53	3.34	4.71	2.82	2.64	2.53	2.40	2.75	2.95	2.83
RV10	6.57	6.70	7.60	7.05	8.42	11.67	8.17	7.79	6.97	7.09	8.56	8.92	7.96
RV11	10.13	10.02	11.69	11.01	13.04	18.08	11.83	11.64	10.56	10.66	13.07	13.10	12.07
RV12	4.57	4.80	5.82	5.38	7.89	8.51	5.71	5.45	4.44	5.50	6.51	6.22	5.90
RV13	0.50	0.50	0.53	0.59	0.72	1.00	0.64	0.60	0.52	0.55	0.80	0.47	0.62
RV14	15.00	15.04	17.54	16.96	20.95	27.80	18.70	17.38	15.66	16.40	19.48	19.42	18.36
RV15	0.60	0.58	0.80	0.70	1.09	1.49	0.82	0.69	0.59	0.81	1.35	1.07	0.88
RV16A	19.77	20.02	23.96	22.54	29.04	37.01	24.64	23.11	20.34	22.23	26.41	26.03	24.59
RV17	0.45	0.41	0.44	0.41	0.49	0.53	0.43	0.42	0.40	0.42	0.52	0.50	0.45
RV18	0.78	0.72	0.80	0.77	0.81	0.92	0.73	0.73	0.69	0.57	0.67	0.75	0.75
RV19	0.67	0.30	0.33	0.33	0.35	0.43	0.34	0.34	0.31	0.32	0.37	0.35	0.37
RV20	0.66	0.66	0.72	0.67	0.70	0.80	0.63	0.65	0.64	0.62	0.63	0.68	0.67
RV27	0.00	0.00	0.76	0.00	0.11	1.98	0.00	0.03	0.00	0.07	0.67	0.39	0.34
RV28	0.09	0.00	0.05	0.00	0.06	0.18	0.00	0.02	0.00	0.01	0.40	0.33	0.10
RV29	0.89	0.89	1.08	1.08	1.20	1.63	1.24	1.17	1.14	1.15	1.29	1.31	1.17
RV30	0.20	0.20	0.22	0.22	0.26	0.31	0.24	0.23	0.22	0.23	0.27	0.28	0.24
RV31	0.08	0.10	0.14	0.14	0.15	0.53	0.15	0.13	0.11	0.10	0.13	0.09	0.16
RV32	5.04	5.02	5.69	5.35	6.93	8.46	5.88	5.37	4.68	5.72	6.77	6.17	5.92

2026 Average Industrial TSS Loading Report

September, 2026 - PRELIMINARY

Town	SIU Name	Average Daily TSS Loading (Tons/Day) Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average T/D
Clark	Kerry 1	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.004	0.023	0.001		0.0026
	Kerry 2	0.009	0.009	0.007	0.003	0.007	0.006	0.006	0.007	0.004	0.003	0.003		0.0058
	Kerry 3	0.023	0.018	0.016		0.033	0.027	0.046		0.007	0.024	0.009		0.0226
	Kerry 4	0.020	0.021	0.029	0.021	0.008	0.016	0.024	0.014	0.032	0.013	0.035		0.0212
												Clark Total:		**0.052**
Kenilworth	B&M Finishers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000
	Kenilworth Anodizing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000
												Kenilworth Total:		**0.000**
Mountainside	American Aluminum	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000
												Mountainside Total:		**0.000**
Rahway	Clean Haven													0.0000
	Guest Packaging 02	0.001	0.002	0.003	0.006	0.068	0.010	0.001	0.001	0.000	0.002	0.005		0.0090
	Guest Packaging 03	0.001	0.004	0.003	0.003	0.003	0.003	0.001	0.003	0.005	0.017	0.006		0.0045
	Merck 007	0.049	0.061	0.084	0.031	0.039	0.029	0.013	0.029	0.008	0.072	0.263		0.0616
	Merck 012	0.078	0.139	0.053	0.018	0.139	0.088	0.050	0.083	0.077	0.194	0.976		0.1723
	Quala Systems	0.005	0.002	0.005	0.001		0.000	0.002	0.001	0.001	0.001	0.000		0.0018
	Sunrise Pharmaceutical		0.001			0.002		0.000				0.001		0.0010
	Veolia Water Rahway	0.003	0.002	0.011	0.001	0.001		0.003	0.002	0.018	0.004	0.009		0.0054
												Rahway Total:		**0.256**
Roselle Park	Crossfield Products	0.011								0.001	0.000			0.0040
	Kenilworth Corporate Prop	0.012	0.023	0.044	0.003	0.005	0.007	0.003	0.001	0.041	0.048	0.029		0.0196
												Roselle Park Total:		**0.024**
Springfield	Valcor Engineering	0.002	0.002	0.007	0.002	0.001	0.002	0.002	0.001	0.004	0.004	0.008		0.0032
												Springfield Total:		**0.003**
Woodbridge	BASF 1	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000					0.0001
	BASF 2	0.001	0.000	0.000	0.000	0.000	0.001	0.000	0.000					0.0003
	Gentek Building Products		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000

Note: Municipalities without Significant Industrial Users ("SIU") are excluded from this report.

Town	SIU Name	Average Daily TSS Loading (Tons/Day) Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average T/D
													Woodbridge Total:	**0.000**

Note: Municipalities without Significant Industrial Users ("SIU") are excluded from this report.

2026 Average Industrial BOD Loading Report

September, 2026 - PRELIMINARY

Town	SIU Name	Average Daily BOD Loading (Tons/Day) Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average T/D
Clark	Kerry 1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.024	0.000	0.004	0.001		0.0026
	Kerry 2	0.039	0.055	0.112	0.029	0.153	0.058	0.031	0.043	0.035	0.019	0.016		0.0536
	Kerry 3	0.090	0.113	0.073		0.193	0.238	0.180		0.055	0.072	0.013		0.1141
	Kerry 4	0.063	0.027	0.090	0.089	0.073	0.063	0.154	0.083	0.056	0.064	0.099		0.0783
												Clark Total:		**0.249**
Kenilworth	B&M Finishers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000
	Kenilworth Anodizing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.0000
												Kenilworth Total:		**0.000**
Mountainside	American Aluminum	0.001	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001	0.000		0.0003
												Mountainside Total:		**0.000**
Rahway	Clean Haven													0.0000
	Guest Packaging 02	0.021	0.001	0.007	0.018	0.103	0.029	0.005	0.006	0.008	0.008	0.012		0.0198
	Guest Packaging 03	0.004	0.003	0.003	0.012	0.005	0.024	0.006	0.008	0.025	0.038	0.054		0.0165
	Merck 007	0.010	0.008	0.009	0.004	0.012	0.016	0.006	0.020	0.006	0.012	0.021		0.0113
	Merck 012	0.062	0.048	0.036	0.013	0.065	0.051	0.026	0.044	0.074	0.072	0.085		0.0524
	Quala Systems	0.017	0.014	0.018	0.043		0.004	0.007	0.003	0.004	0.001	0.003		0.0114
	Sunrise Pharmaceutical		0.007			0.004		0.004				0.014		0.0073
	Veolia Water Rahway	0.000	0.006	0.000	0.001	0.001		0.000		0.000	0.002	0.004		0.0016
												Rahway Total:		**0.120**
Roselle Park	Crossfield Products	0.002								0.002	0.000			0.0013
	Kenilworth Corporate Prop	0.005	0.005	0.001	0.002	0.003	0.004	0.004	0.002	0.008	0.032	0.022		0.0080
												Roselle Park Total:		**0.009**
Springfield	Valcor Engineering	0.002	0.001	0.006	0.004	0.001	0.003	0.003	0.002	0.007	0.004	0.004		0.0034
												Springfield Total:		**0.003**
Woodbridge	BASF 1	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					0.0000
	BASF 2	0.002	0.000	0.001	0.000	0.000	0.000	0.000	0.000					0.0004
	Gentek Building Products		0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.001	0.001		0.0003

Note: Municipalities without Significant Industrial Users ("SIU") are excluded from this report.

Town	SIU Name	Average Daily BOD Loading (Tons/Day) Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average T/D
												Woodbridge Total:		**0.001**

Note: Municipalities without Significant Industrial Users ("SIU") are excluded from this report.